

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (956) Natural Resources Capital
Budget Unit: (54333H0017) Fort Atkinson State Park Preserve Renovations
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 100,000	\$ 350,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	73,500	0	73,500
Total Resources	<u>\$ 100,000</u>	<u>\$ 423,500</u>	<u>\$ 0</u>	<u>\$ 73,500</u>
Disposition of Resources				
Professional & Scientific Services	\$ 26,500	\$ 0	\$ 0	\$ 0
Capitals	0	350,000	0	0
Balance Carry Forward (Approps)	73,500	73,500	0	73,500
Total Disposition of Resources	<u>\$ 100,000</u>	<u>\$ 423,500</u>	<u>\$ 0</u>	<u>\$ 73,500</u>